

The Rise School

FY2024 Amended Budget Overview

July 2024 through June 2025

Version 1 - Updated as of 3/12/2024

	FY2025 Budget	% of Budget
Income		
1220 Donations	\$ 5,000.00	0.07%
1500 Investment Income	\$ 504,500.00	6.70%
1611 STUDENT SALES - BREAKFAST AND LUNCH PROGRAMS	\$ -	0.00%
3120 TOTAL QUALITY BASIC EDUCATION FORMULA EARNINGS (STATE AND LOCAL FUNDS)	\$ 6,557,872.14	87.11%
3800 OTHER GRANTS FROM GEORGIA DEPARTMENT OF EDUCATION	\$ 317,000.00	4.21%
4300 CATEGORICAL GRANTS - DIRECT FROM FEDERAL GOVERNMENT	\$ 144,000.00	1.91%
Total Income	\$ 7,528,372.14	100.00%
Expenses		
Total 1000 INSTRUCTION	\$ 3,023,103.28	39.93%
Total 2100 PUPIL SERVICES	\$ 656,127.62	8.67%
Total 2210 IMPROVEMENT OF INSTRUCTIONAL SERVICES	\$ 30,000.00	0.40%
Total 2213 INSTRUCTIONAL STAFF TRAINING	\$ 2,000.00	0.03%
Total 2220 EDUCATIONAL MEDIA SERVICES	\$ -	0.00%
Total 2230 FEDERAL GRANT ADMINISTRATION	\$ 118,750.27	1.57%
Total 2300 GENERAL ADMINISTRATION	\$ 417,154.26	5.51%
Total 2400 SCHOOL ADMINISTRATION	\$ 1,039,066.27	13.72%
Total 2500 SUPPORT SERVICES - BUSINESS	\$ 90,000.00	1.19%
Total 2600 MAINTENANCE AND OPERATION OF PLANT SERVICES	\$ 358,000.00	4.73%
Total 2700 STUDENT TRANSPORTATION SERVICE	\$ 281,616.00	3.72%
Total 2800 SUPPORT SERVICES - CENTRAL	\$ 200,597.71	2.65%
Total 3100 SCHOOL NUTRITION PROGRAM	\$ 349,695.20	4.62%
Total 5100 DEBT SERVICE	\$ 504,500.00	6.66%
FY24 Vendor Deffered Payments	\$ 500,000.00	6.60%
Total Expenses	\$ 7,570,610.61	100.00%
Net Income	\$ (42,238.48)	